



## ATHERSTONE TOWN COUNCIL 2014/15

### 2013/14

£245,366

£186,160

£59,206

£186,160

### 2014/15

**Gross Expenditure**

Projected

£287,614

**Net Expenditure**

Projected

£221,713

**Income**

Projected

£65,901

**Precept**

£149,270

**Amount from reserves**

£47,739.00

**Support Grant**

£24,704.00

Following the misinterpretation, last year, of the application of the Council Tax Support Grant, resulting in an increase, in the Precept, of over 20% on a band D property, the Town Council has reduced the precept this year, by an amount of 20.43%. This has been achieved by taking funds from the general reserves to support the budget requirements.

The Town Council has now purchased the Arcade Shop premises which, as well as

accommodating the Town Council, will provide sustainable office and meeting space for community groups and organisations, as well as maintaining retail premises.

Funds are also accrued for the eventual replacement of the CCTV camera system.

The Town Council manages and maintains the Sheepy Road Cemetery, as well as 2 play areas, 3 allotment sites, and an open space next to the cemetery, being developed as a wildlife walk.

Other areas covered by the Council are, provision and maintenance of floral displays in the town, provision and maintenance of the town Christmas lights, and grants to various community groups in the town, to support their activities.